

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	151	1.1	31120M35F0101C	2,760,348.00	0.00	-409,692.24	1,306,281.44	1,400,874.99
1.1.3	M	151	1.4	31120M35F0101C	300,000.00	0.00	0.00	0.00	0.00
1.2.1	M	151	1.1	31120M35F0101C	578,052.24	409,692.24	-572,052.24	200,857.93	246,886.61
1.3.1	M	151	1.1	31120M35F0101C	20,000.00	0.00	-10,000.00	6,076.00	6,076.00
1.3.2	M	151	1.1	31120M35F0101C	451,174.73	0.00	0.00	1,200.00	1,200.00
1.3.2	M	151	1.4	31120M35F0101C	34,742.09	0.00	0.00	0.00	0.00
1.4.1	M	151	1.1	31120M35F0101C	525,233.41	0.00	0.00	243,982.38	209,120.16
1.4.2	M	151	1.1	31120M35F0101C	205,333.30	0.00	0.00	109,251.81	109,251.81
1.4.3	M	151	1.1	31120M35F0101C	240,688.78	0.00	0.00	126,379.07	126,379.07
1.5.2	M	151	1.1	31120M35F0101C	5,000.00	0.00	-2,500.00	0.00	0.00
1.5.2	M	151	1.4	31120M35F0101C	34,355.84	0.00	0.00	0.00	0.00
1.7.1	M	151	1.1	31120M35F0101C	612,069.60	0.00	-220,000.00	253,871.82	271,464.39
2.1.1	E	151	1.4	31120M35F0101C	17,000.00	0.00	-12,000.00	0.00	0.00
2.1.1	E	241	1.1	31120M35F0102C	2,000.00	8,527.00	-6,228.50	1,225.00	1,225.00
2.1.1	M	151	1.1	31120M35F0101C	20,000.00	40,700.00	-528.00	36,296.55	36,296.55
2.1.5	M	151	1.1	31120M35F0101C	20,000.00	21,279.99	-1,968.04	27,994.28	27,994.28
2.1.5	M	151	1.4	31120M35F0101C	49,799.79	0.00	-2,000.01	20,172.40	20,172.40
2.1.6	M	151	1.1	31120M35F0101C	20,000.00	0.00	-5,984.01	5,075.00	5,075.00
2.1.6	M	151	1.4	31120M35F0101C	31,940.54	0.00	-5,000.00	9,634.96	9,634.96
2.2.1	E	151	1.4	31120M35F0101C	25,000.00	0.00	0.00	0.00	0.00
2.2.1	E	241	1.1	31120M35F0102C	10,729.44	18,000.00	-3,729.44	22,180.36	22,180.36
2.2.1	M	151	1.1	31120M35F0101C	2,000.00	6,489.20	0.00	7,435.60	7,435.60
2.6.1	E	151	1.4	31120M35F0101C	59,395.17	0.00	-3,000.01	14,423.82	14,423.82
2.6.1	E	241	1.1	31120M35F0102C	36,000.00	0.00	-13,000.00	14,113.16	14,113.16
2.6.1	M	151	1.1	31120M35F0101C	25,000.00	30,000.00	-10,984.00	33,264.21	33,264.21
2.6.1	M	151	1.4	31120M35F0101C	24,731.81	0.00	0.00	21,719.71	21,719.71
2.7.1	E	241	1.1	31120M35F0102C	16,000.00	9,000.00	-13,000.00	9,024.30	9,024.30
2.7.1	M	151	1.1	31120M35F0101C	30,000.00	35,528.00	-15,984.02	49,543.60	49,543.60
2.7.3	E	151	1.4	31120M35F0101C	81,833.83	0.00	-25,000.00	6,063.00	6,063.00
2.7.3	E	241	1.1	31120M35F0102C	59,918.73	9,199.90	-42,813.73	20,892.88	20,892.88
3.1.1	M	151	1.1	31120M35F0101C	90,000.00	0.00	-30,984.01	56,151.00	56,151.00
3.1.1	M	151	1.4	31120M35F0101C	67,523.30	20,000.00	0.00	71,094.00	71,094.00
3.1.4	M	151	1.1	31120M35F0101C	8,095.44	0.00	0.00	2,102.00	2,102.00
3.1.7	M	151	1.1	31120M35F0101C	20,878.24	0.00	-6,000.00	14,060.27	14,060.27
3.2.3	E	151	1.4	31120M35F0101C	4,000.00	0.00	-1,000.00	0.00	0.00
3.2.3	E	241	1.1	31120M35F0102C	1,000.00	0.00	-1,000.00	0.00	0.00
3.2.5	E	241	1.1	31120M35F0102C	24,000.00	10,000.00	-10,199.90	21,460.00	21,460.00
3.3.4	E	241	1.1	31120M35F0102C	1,000.00	0.00	-1,000.00	0.00	0.00
3.3.4	M	151	1.1	31120M35F0101C	1,000.00	0.00	0.00	0.00	0.00
3.4.1	M	151	1.1	31120M35F0101C	4,755.66	0.00	-5.00	2,269.72	2,269.72
3.4.5	M	151	1.1	31120M35F0101C	8,603.13	1,000.00	0.00	9,558.19	9,558.19
3.4.5	M	151	1.4	31120M35F0101C	20,180.00	0.00	-180.00	8,996.54	8,996.54
3.5.1	E	151	1.4	31120M35F0101C	60,000.00	0.00	-5,000.00	0.00	0.00
3.5.1	E	151	1.7	31120M35F0101C	210,000.00	0.00	-210,000.00	0.00	0.00
3.5.1	E	241	1.1	31120M35F0102C	100,000.00	0.00	-16,000.00	72,086.05	72,086.05
3.5.3	M	151	1.1	31120M35F0101C	1,000.00	0.00	-700.00	300.00	300.00
3.5.5	M	151	1.1	31120M35F0101C	10,000.00	40,000.00	-12,187.19	19,432.81	19,432.81
3.5.7	E	241	1.1	31120M35F0102C	5,000.00	0.00	-4,000.00	0.00	0.00
3.5.8	E	151	1.4	31120M35F0101C	29,177.63	0.00	-1,999.98	0.00	0.00
3.5.8	E	241	1.1	31120M35F0102C	25,000.00	26,000.00	-4,000.00	28,130.00	28,130.00
3.7.2	E	241	1.1	31120M35F0102C	1,000.00	0.00	0.00	0.00	0.00
3.7.3	E	241	1.1	31120M35F0102C	0.00	4,199.90	-4,199.90	0.00	0.00
3.7.5	E	241	1.1	31120M35F0102C	2,000.00	0.00	-1,000.00	0.00	0.00
3.7.9	E	241	1.1	31120M35F0102C	1,000.00	0.00	0.00	0.00	0.00
3.8.2	E	151	1.4	31120M35F0101C	10,000.00	0.00	-500.00	8,891.15	8,891.15
3.8.2	E	241	1.1	31120M35F0102C	1,000.00	1,228.50	-1,000.00	1,228.50	1,228.50
3.8.2	M	151	1.1	31120M35F0101C	1,000.00	93,218.00	-20,000.00	43,445.94	43,445.94
3.8.3	E	241	1.1	31120M35F0102C	1,000.00	0.00	-1,000.00	0.00	0.00
3.8.3	M	151	1.1	31120M35F0101C	1,000.00	0.00	0.00	0.00	0.00
3.9.2	M	151	1.1	31120M35F0101C	1,000.00	2,677.00	0.00	3,677.00	3,677.00
3.9.5	M	151	1.1	31120M35F0101C	2,000.00	0.00	-177.00	261.23	261.23
3.9.8	M	151	1.1	31120M35F0101C	118,869.30	0.00	0.00	52,560.00	52,560.00
4.4.1	E	151	1.4	31120M35F0101C	10,000.00	0.00	-3,000.00	0.00	0.00
4.4.1	E	241	1.1	31120M35F0102C	6,000.00	5.00	-2,000.00	3,094.00	3,094.00
5.1.5	M	151	1.1	31120M35F0101C	1,000.00	0.00	0.00	0.00	0.00
5.6.7	E	151	1.4	31120M35F0101C	45,000.00	0.00	-5,000.00	0.00	0.00
5.6.7	E	241	1.1	31120M35F0102C	50,000.00	0.00	-14,577.51	0.00	0.00