

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	242	1.1	31120M35C0100	1,250,000.00	49,059.33	0.00	1,262,121.77	1,262,121.77
1.1.3	E	242	1.1	31120M35C0200	165,000.00	0.00	-59,831.56	77,616.00	77,616.00
1.2.1	E	242	1.1	31120M35C0100	350,000.00	239,771.00	0.00	578,927.50	578,927.50
1.2.1	E	242	1.1	31120M35C0300	1,250,000.00	0.00	-239,771.00	1,002,164.50	1,002,164.50
1.2.1	E	242	1.4	31120M35C0100	98,280.00	29,292.50	-6,783.21	101,914.50	97,084.50
1.2.1	E	242	1.4	31120M35C0300	0.00	15,622.00	0.00	15,622.00	15,622.00
1.2.1	E	242	1.7	31120M35C0100	205,000.00	0.00	0.00	205,000.00	193,225.00
1.3.2	E	242	1.1	31120M35C0100	228,000.00	0.00	0.00	219,558.58	219,558.58
1.3.2	E	242	1.1	31120M35C0200	34,000.00	0.00	0.00	30,613.60	30,613.60
1.3.4	E	242	1.1	31120M35C0200	6,000.00	0.00	-3,100.00	2,900.00	2,900.00
1.3.4	E	242	1.1	31120M35C0100	30,000.00	0.00	-8,850.00	21,150.00	21,150.00
1.5.2	E	242	1.1	31120M35C0200	20,000.00	0.00	-20,000.00	0.00	0.00
1.5.2	E	242	1.1	31120M35C0100	30,000.00	13,000.00	-419.00	42,581.00	42,581.00
1.5.5	E	242	1.1	31120M35C0100	12,000.00	0.00	-12,000.00	0.00	0.00
1.5.5	E	242	1.1	31120M35C0200	6,000.00	0.00	-6,000.00	0.00	0.00
1.7.1	E	242	1.1	31120M35C0200	65,000.00	0.00	0.00	30,432.00	30,432.00
1.7.1	E	242	1.1	31120M35C0100	400,000.00	16,032.00	0.00	415,815.36	415,815.36
2.1.1	E	242	1.1	31120M35C0200	12,000.00	0.00	0.00	6,249.18	6,249.18
2.1.1	E	242	1.1	31120M35C0100	20,000.00	0.00	-2,209.72	17,667.12	17,667.12
2.1.1	E	242	1.4	31120M35C0100	5,000.00	0.00	-4,467.25	532.75	532.75
2.1.2	E	242	1.1	31120M35C0200	1,500.00	0.00	-704.72	795.28	795.28
2.1.2	E	242	1.1	31120M35C0100	15,000.00	6,353.18	0.00	21,353.06	21,353.06
2.1.2	E	242	1.4	31120M35C0100	5,000.00	1,000.00	-35.42	5,964.58	5,964.58
2.1.5	E	242	1.1	31120M35C0200	1,500.00	0.00	-1,500.00	0.00	0.00
2.1.5	E	242	1.1	31120M35C0100	15,000.00	0.00	-7,103.88	7,896.12	7,896.12
2.1.5	E	242	1.4	31120M35C0100	5,000.00	0.00	-2,083.40	2,916.60	2,916.60
2.1.6	E	242	1.1	31120M35C0100	20,000.00	0.00	-7,500.00	9,594.38	9,594.38
2.1.6	E	242	1.1	31120M35C0200	10,000.00	0.00	0.00	5,700.30	5,700.30
2.1.7	E	242	1.4	31120M35C0100	25,000.00	0.00	-25,000.00	0.00	0.00
2.5.3	E	242	1.4	31120M35C0100	20,000.00	0.00	-20,000.00	0.00	0.00
2.6.1	E	242	1.1	31120M35C0100	70,000.00	30,153.97	-35,000.00	65,153.97	65,153.97
2.7.1	E	242	1.1	31120M35C0200	6,000.00	0.00	0.00	1,705.20	1,705.20
2.7.1	E	242	1.1	31120M35C0100	20,000.00	0.00	0.00	16,135.60	16,135.60
2.7.1	E	242	1.4	31120M35C0100	38,000.00	12,194.40	0.00	50,194.40	50,194.40
3.1.1	E	242	1.1	31120M35C0100	18,000.00	0.00	-104.00	17,896.00	17,896.00
3.1.1	E	242	1.1	31120M35C0200	12,000.00	0.00	0.00	5,720.00	5,720.00
3.1.2	E	242	1.4	31120M35C0100	1,800.00	0.00	-1,800.00	0.00	0.00
3.1.3	E	242	1.1	31120M35C0100	3,000.00	0.00	0.00	2,913.00	2,913.00
3.1.3	E	242	1.1	31120M35C0200	3,000.00	53.84	0.00	3,053.84	3,053.84
3.1.3	E	242	1.4	31120M35C0100	3,000.00	0.00	-371.00	2,629.00	2,629.00
3.1.4	E	242	1.1	31120M35C0100	5,000.00	0.00	-611.03	4,388.97	4,388.97
3.1.4	E	242	1.1	31120M35C0200	10,000.00	0.00	0.00	8,777.83	8,777.83
3.1.5	E	242	1.1	31120M35C0100	21,600.00	0.00	0.00	21,492.00	16,119.00
3.1.7	E	242	1.1	31120M35C0100	16,800.00	0.00	-1,410.89	15,389.11	15,389.11
3.1.9	E	242	1.4	31120M35C0100	10,000.00	0.00	-10,000.00	0.00	0.00
3.3.8	E	242	1.1	31120M35C0100	15,000.00	0.00	-2,294.63	12,705.37	12,705.37
3.4.1	E	242	1.1	31120M35C0100	6,000.00	0.00	-1,189.11	4,222.80	4,222.80
3.4.5	E	242	1.1	31120M35C0100	25,000.00	0.00	-525.02	24,474.98	24,474.98
3.5.1	E	242	1.1	31120M35C0200	5,000.00	0.00	-3,799.99	1,200.01	1,200.01
3.5.1	E	242	1.1	31120M35C0100	20,000.00	236,466.58	0.00	256,466.58	256,466.58
3.5.1	E	242	1.4	31120M35C0100	10,000.00	0.00	-26.44	9,973.56	9,973.56
3.5.5	E	242	1.1	31120M35C0100	20,000.00	56,724.74	0.00	76,724.74	76,724.74
3.5.5	E	242	1.4	31120M35C0100	0.00	86,000.00	0.00	84,896.11	84,896.11
3.7.5	E	242	1.1	31120M35C0100	15,000.00	1,966.62	-11,188.24	5,778.38	5,778.38
3.7.5	E	242	1.4	31120M35C0100	6,000.00	0.00	-443.60	5,556.40	5,556.40
3.7.9	E	242	1.1	31120M35C0100	30,000.00	0.00	-2,140.00	27,860.00	27,860.00
3.7.9	E	242	1.1	31120M35C0200	10,000.00	84.02	-9,968.02	116.00	116.00
3.7.9	E	242	1.4	31120M35C0100	20,000.00	0.00	-4,628.00	15,372.00	15,372.00
3.7.9	E	242	1.7	31120M35C0100	0.00	70,124.00	0.00	61,480.00	61,480.00
3.8.2	E	242	1.1	31120M35C0100	185,600.00	516,486.65	0.00	695,790.29	695,790.29
3.8.2	E	242	1.1	31120M35C0200	7,000.00	0.00	-556.82	5,944.60	5,944.60
3.9.8	E	242	1.1	31120M35C0100	120,000.00	0.00	0.00	96,275.00	96,275.00
5.1.1	E	242	1.4	31120M35C0100	10,000.00	0.00	-372.00	9,628.00	9,628.00
5.1.3	E	242	1.4	31120M35C0100	15,000.00	42,796.83	-1,810.91	55,985.92	55,985.92
5.1.3	E	242	1.7	31120M35C0100	0.00	16,310.91	-1,810.91	12,689.09	12,689.09
5.2.1	E	242	1.1	31120M35C0100	15,000.00	0.00	-15,000.00	0.00	0.00
5.2.9	E	242	1.4	31120M35C0100	15,000.00	21,830.00	0.00	36,830.00	36,830.00
5.6.3	E	242	1.1	31120M35C0100	10,000.00	0.00	-5,034.09	0.00	0.00