

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
1.1.3	E	242	1.1	ADMINISTRACIO	1,250,000.00	0.00	0.00	340,250.77
1.1.3	E	242	1.1	BIBLIOTECAS PL	165,000.00	0.00	0.00	0.00
1.2.1	E	242	1.1	ADMINISTRACIO	350,000.00	0.00	0.00	348,517.50
1.2.1	E	242	1.1	BANDA SINFONI	1,250,000.00	0.00	0.00	61,060.00
1.2.1	E	242	1.4	ADMINISTRACIO	98,280.00	0.00	0.00	0.00
1.2.1	E	242	1.7	ADMINISTRACIO	205,000.00	0.00	0.00	19,812.50
1.3.2	E	242	1.1	ADMINISTRACIO	228,000.00	0.00	0.00	2,584.00
1.3.2	E	242	1.1	BIBLIOTECAS PL	34,000.00	0.00	0.00	0.00
1.3.4	E	242	1.1	ADMINISTRACIO	30,000.00	0.00	0.00	0.00
1.3.4	E	242	1.1	BIBLIOTECAS PL	6,000.00	0.00	0.00	0.00
1.5.2	E	242	1.1	ADMINISTRACIO	30,000.00	13,000.00	0.00	42,581.00
1.5.2	E	242	1.1	BIBLIOTECAS PL	20,000.00	0.00	0.00	0.00

**Pagado**

340,250.77  
0.00  
348,517.50  
61,060.00  
0.00  
19,812.50  
2,584.00  
0.00  
0.00  
0.00  
42,581.00  
0.00