

| CRI | CFF | Estimado | Ampliaciones | Reducciones | Devengado | Recaudado |
|-------------|-----|--------------|--------------|-------------|--------------|--------------|
| 7.3.0.5.0.1 | 1.4 | 201,960.00 | 0.00 | 0.00 | 216,114.30 | 216,114.30 |
| 7.3.0.5.0.2 | 1.4 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7.3.0.5.0.3 | 1.4 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7.3.0.5.0.6 | 1.4 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7.3.0.8.0.8 | 1.4 | 12,120.00 | 0.00 | 0.00 | 3,815.00 | 3,815.00 |
| 9.1.0.2.0.3 | 1.7 | 205,000.00 | 49,360.00 | 0.00 | 213,360.00 | 213,360.00 |
| 9.1.0.3.0.1 | 1.1 | 3,846,000.00 | 206,890.64 | 0.00 | 2,869,504.64 | 2,869,504.64 |
| 9.1.0.3.0.2 | 1.1 | 191,000.00 | 0.00 | 0.00 | 132,228.00 | 132,228.00 |
| 9.1.0.3.0.3 | 1.1 | 548,000.00 | 103,024.24 | 0.00 | 482,410.24 | 482,410.24 |
| 9.1.0.3.0.5 | 1.1 | 25,000.00 | 0.00 | 0.00 | 17,307.00 | 17,307.00 |