



	0070 DES.INSTITUCIONAL(CA	465,242.39			465,242.39								465,242.39	465,242.39
	0071 GASTOS INDIRECTOS COMBUSTIBLE	400,000.00	95,740.61		495,740.61				335,659.45	-335,659.45		335,659.45	160,081.16	160,081.16
	0072 PROJ MICROPLANTAS TR	856,930.61	599,851.49	-856,930.61	599,851.49								599,851.49	599,851.49
	0073 PROYECTOS DE DESARROLLO	500,000.00	500,000.00	-500,000.00	500,000.00				337,500.00	-337,500.00		337,500.00	162,500.00	162,500.00
	0074 PROG.INSUMOS AGRICOLAS 2011	600,000.00	1,342,284.00	-185,000.00	1,757,284.00				1,753,393.93	-1,753,393.93		1,753,393.93	3,890.07	3,890.07
	0075 APORTACION FIDER	600,000.00	3,972,698.61	-226,942.61	4,345,756.00	989,677.87	-944,958.38	44,719.49	2,489,933.90	-2,489,933.90		2,489,933.90	1,811,102.61	1,855,822.10
	0076 PROG.DES.INFRAEST.BA	4,000,000.00			4,000,000.00								4,000,000.00	4,000,000.00
	0077 APORT PROG.HABITAT 2011	4,500,000.00	9,755,479.00	-500,000.00	13,755,479.00	8,080,556.60	-4,256,031.75	3,824,524.85	5,645,495.72	-5,645,495.72		5,645,495.72	4,285,458.43	8,109,983.28
	0078 ADQUIS.ACTIVOS PRODUCTIV.2011	500,000.00	1,000,000.00	-500,000.00	1,000,000.00	240,000.00	-160,000.00	80,000.00	540,000.00	-540,000.00		540,000.00	380,000.00	460,000.00
	0079 INFRAESTRUCTURA EDUCATIVA	1,000,000.00	222,444.94		1,222,444.94	193,775.58	-162,173.68	31,601.90	276,714.85	-276,714.85		276,714.85	914,128.19	945,730.09
	0080 MI CASA DIFERENTE	3,000,000.00	500,000.00		3,500,000.00	1,971,900.00	-1,971,900.00		2,380,297.37	-2,380,297.37		2,380,297.37	1,119,702.63	1,119,702.63
	0081 VIVIENDA TU CASA 2011	800,000.00	6,989,033.18		7,789,033.18	5,789,033.18	-5,533,839.74	255,193.44	7,521,537.42	-7,521,537.42		7,521,537.42	12,302.32	267,495.76
	0082 CEDAJ	5,500,000.00		-2,700,000.00	2,800,000.00								2,800,000.00	2,800,000.00
	0083 PROYECTO D.A.P.	150,000.00		-100,000.00	50,000.00								50,000.00	50,000.00
	0084 BECAS PRIMERO TU EDUCACION	1,500,000.00			1,500,000.00				1,232,250.00	-1,232,250.00		1,232,250.00	267,750.00	267,750.00
	0085 RESTAURACION PARROQ		3,730,000.00	-800,000.00	2,930,000.00	1,320,000.00	-985,161.00	334,839.00	1,585,161.00	-1,585,161.00		1,585,161.00	1,010,000.00	1,344,839.00
	0087 MEJORAMIENTO DE VIVIENDA 2011		6,835,650.00	-2,900,000.00	3,935,650.00	4,400,000.00	-4,400,000.00		3,900,000.00	-3,900,000.00		3,900,000.00	35,650.00	35,650.00
	0088 APORT UPJ		1,509,893.20		1,509,893.20	2,113,850.48	-1,962,861.16	150,989.32	1,056,925.24	-1,056,925.24		1,056,925.24	301,978.64	452,967.96
	0089 1ER ETAPA RASTRO		5,000,000.00		5,000,000.00	4,983,498.33	-4,408,249.74	575,248.59	2,603,399.46	-2,603,399.46		2,603,399.46	1,821,351.95	2,396,600.54
	0090 MEJORAM. DE LA IMAGEN URBANA		50,000.00	-10,000.00	40,000.00	10,000.00		10,000.00					30,000.00	40,000.00
	0091 2DA ETAPA RASTRO MUNICIPAL		2,500,000.00	-1,076,000.00	1,424,000.00								1,424,000.00	1,424,000.00
	0092 OBRAS UNIDAD DEPORTIVA		500,000.00	-500,000.00										
	0093 PROGRAMA TU CALLE		5,600,000.00		5,600,000.00	243,927.63	-218,915.20	25,012.43	1,818,915.20	-1,818,915.20		1,818,915.20	3,756,072.37	3,781,084.80
	0094 AVENIDA GUANAJUATO		2,000,000.00		2,000,000.00								2,000,000.00	2,000,000.00
	0096 PROG PISO FIRME 2011		4,511,760.00	-500,000.00	4,011,760.00	2,533,820.00	-2,139,544.49	394,275.51	1,700,000.00	-1,700,000.00		1,700,000.00	1,917,484.49	2,311,760.00
	F110 FONDO INFRAESTRUCTURA SOCIAL		300,000.00	-300,000.00										
<b>2</b>	<b>Desarrollo Social</b>	<b>14,079,082.25</b>	<b>6,873,818.64</b>	<b>-894,478.26</b>	<b>20,058,422.63</b>	<b>3,431,871.38</b>	<b>-618,827.94</b>	<b>2,813,043.44</b>	<b>11,183,824.64</b>	<b>-11,183,824.64</b>		<b>11,187,730.49</b>	<b>6,057,648.70</b>	<b>8,870,692.14</b>
	<b>2.1</b>	<b>Protección Ambiental</b>	<b>1,397,360.00</b>	<b>169,276.00</b>	<b>-54,671.00</b>	<b>1,511,965.00</b>	<b>24,313.51</b>	<b>-24,313.51</b>	<b>683,109.86</b>	<b>-683,109.86</b>		<b>686,469.77</b>	<b>825,495.23</b>	<b>825,495.23</b>
	<b>2.1.6</b>	<b>OTROS PROTECC AMBIENTAL</b>	<b>1,397,360.00</b>	<b>169,276.00</b>	<b>-54,671.00</b>	<b>1,511,965.00</b>	<b>24,313.51</b>	<b>-24,313.51</b>	<b>683,109.86</b>	<b>-683,109.86</b>		<b>686,469.77</b>	<b>825,495.23</b>	<b>825,495.23</b>
		0019 COORD. DE ECOLOGIA	1,397,360.00	169,276.00	-54,671.00	1,511,965.00	24,313.51	-24,313.51	683,109.86	-683,109.86		686,469.77	825,495.23	825,495.23
	<b>2.2</b>	<b>Vivienda y Serv. a la Comuni</b>	<b>12,004,186.25</b>	<b>6,292,159.89</b>	<b>-714,065.00</b>	<b>17,582,281.14</b>	<b>3,399,147.39</b>	<b>-592,103.95</b>	<b>2,807,043.44</b>	<b>9,873,142.52</b>	<b>-9,873,142.52</b>	<b>9,873,142.52</b>	<b>4,902,095.18</b>	<b>7,709,138.62</b>
	<b>2.2.1</b>	<b>URBANIZACION</b>	<b>1,101,606.50</b>	<b>1,649,038.63</b>	<b>-40,611.00</b>	<b>2,710,034.13</b>	<b>486,181.04</b>	<b>-243,090.52</b>	<b>243,090.52</b>	<b>823,109.29</b>	<b>-823,109.29</b>	<b>823,109.29</b>	<b>1,643,834.32</b>	<b>1,886,924.84</b>
		0018 DIR.DES.URBANO ASENT	1,101,606.50	55,324.00	-40,611.00	1,116,319.50				823,109.29	-823,109.29		293,210.21	293,210.21
		0097 PAV CALLE DIAZ ORDAZ		1,000,000.00		1,000,000.00	243,090.52	-243,090.52					1,000,000.00	1,000,000.00
		0099 PROG PAVIMENTACION		593,714.63		593,714.63	243,090.52		243,090.52				350,624.11	593,714.63
	<b>2.2.2</b>	<b>DESARROLLO COMUNITARIO</b>	<b>3,200,000.00</b>	<b>3,200,000.00</b>	<b>3,200,000.00</b>	<b>2,894,935.35</b>	<b>-330,982.43</b>	<b>2,563,952.92</b>					<b>636,047.08</b>	<b>3,200,000.00</b>
		0098 CONST MODULO AFILIACION MAU	3,200,000.00	3,200,000.00		2,894,935.35	-330,982.43	2,563,952.92					636,047.08	3,200,000.00
	<b>2.2.4</b>	<b>ALUMBRADO PUBLICO</b>	<b>2,563,681.00</b>	<b>1,147,208.26</b>	<b>-212,048.00</b>	<b>3,498,841.26</b>			<b>2,990,569.85</b>	<b>-2,990,569.85</b>		<b>2,990,569.85</b>	<b>508,271.41</b>	<b>508,271.41</b>
		0022 ALUMBRADO PUBLICO	2,563,681.00	1,147,208.26	-212,048.00	3,498,841.26			2,990,569.85	-2,990,569.85		2,990,569.85	508,271.41	508,271.41
	<b>2.2.6</b>	<b>SERVICIOS COMUNALES</b>	<b>8,338,898.75</b>	<b>295,913.00</b>	<b>-461,406.00</b>	<b>8,173,405.75</b>	<b>18,031.00</b>	<b>-18,031.00</b>	<b>6,059,463.38</b>	<b>-6,059,463.38</b>		<b>6,059,463.38</b>	<b>2,113,942.37</b>	<b>2,113,942.37</b>
		0020 DIR.GRAL.SERV.MPALES	1,363,485.75	66,746.00	-157,574.00	1,272,657.75	6,707.00	-6,707.00	930,028.56	-930,028.56		930,933.36	341,724.39	341,724.39
		0021 LIMPIA, PARQUES JARD	4,295,917.50	76,538.00	-113,916.00	4,258,539.50	4,200.00	-4,200.00	3,193,410.06	-3,193,410.06		3,192,505.26	1,066,034.24	1,066,034.24
		0023 PANTEONES	673,887.00	68,000.00	-63,000.00	678,887.00			540,398.09	-540,398.09		540,398.09	138,488.91	138,488.91
		0024 CENTRAL DE AUTOBUSES	557,321.00	26,000.00	-18,223.00	565,098.00			375,970.42	-375,970.42		375,970.42	189,127.58	189,127.58
		0026 RASTRO	1,067,507.00	51,629.00	-103,848.00	1,015,288.00	1,550.00	-1,550.00	737,259.48	-737,259.48		737,259.48	278,028.52	278,028.52
		0027 MERCADO	380,780.50	7,000.00	-4,845.00	382,935.50	5,574.00	-5,574.00	282,396.77	-282,396.77		282,396.77	100,538.73	100,538.73
	<b>2.4</b>	<b>Recreación, Cultura y Otras</b>	<b>677,536.00</b>	<b>412,382.75</b>	<b>-125,742.26</b>	<b>964,176.49</b>	<b>8,410.48</b>	<b>-2,410.48</b>	<b>6,000.00</b>	<b>627,572.26</b>	<b>-627,572.26</b>	<b>628,118.20</b>	<b>330,058.29</b>	<b>336,058.29</b>
	<b>2.4.1</b>	<b>DEPORTE Y RECREACION</b>	<b>677,536.00</b>	<b>412,382.75</b>	<b>-125,742.26</b>	<b>964,176.49</b>	<b>8,410.48</b>	<b>-2,410.48</b>	<b>6,000.00</b>	<b>627,572.26</b>	<b>-627,572.26</b>	<b>628,118.20</b>	<b>330,058.29</b>	<b>336,058.29</b>
		0025 UNIDAD DEPORTIVA	677,536.00	141,269.76	-110,742.26	708,063.50	2,410.48	-2,410.48	539,071.62	-539,071.62		539,617.56	168,445.94	168,445.94
		0095 INSTITUTO DE LA JUVENTUD		271,112.99	-15,000.00	256,112.99	6,000.00		6,000.00			88,500.64	161,612.35	167,612.35
<b>3</b>	<b>Desarrollo Económico</b>	<b>5,179,663.00</b>	<b>834,232.00</b>	<b>-158,012.00</b>	<b>5,855,883.00</b>	<b>66,975.20</b>	<b>-66,975.20</b>		<b>4,818,831.11</b>	<b>-4,818,831.11</b>		<b>4,804,099.11</b>	<b>1,051,783.89</b>	<b>1,051,783.89</b>
	<b>3.1</b>	<b>Asuntos Económicos, Com. y L</b>	<b>5,179,663.00</b>	<b>834,232.00</b>	<b>-158,012.00</b>	<b>5,855,883.00</b>	<b>66,975.20</b>	<b>-66,975.20</b>		<b>4,818,831.11</b>	<b>-4,818,831.11</b>		<b>4,804,099.11</b>	<b>1,051,783.89</b>
	<b>3.1.1</b>	<b>ASUNT ECONOMICOS Y COMERC</b>	<b>5,179,663.00</b>	<b>834,232.00</b>	<b>-158,012.00</b>	<b>5,855,883.00</b>	<b>66,975.20</b>	<b>-66,975.20</b>		<b>4,818,831.11</b>	<b>-4,818,831.11</b>		<b>4,804,099.11</b>	<b>1,051,783.89</b>
		0029 DESARROLLO ECONOMICO	1,184,663.00	189,232.00	-28,012.00	1,345,883.00			755,066.78	-755,066.78		755,066.78	590,816.22	590,816.22
		0050 GASTOS DE FERIA	3,580,000.00	150,000.00	-120,000.00	3,610,000.00	66,975.20	-66,975.20	3,583,764.33	-3,583,764.33		3,569,032.33	40,967.67	40,967.67
		0051 BIENVENIDO PAISANO	10,000.00			10,000.00							10,000.00	10,000.00
		0052 PROGRAMA EN MARCHA	400,000.00	480,000.00		880,000.00			480,000.00	-480,000.00		480,000.00	400,000.00	400,000.00
		0053 FORT MEJORA REG.	5,000.00	15,000.00	-10,000.00	10,000.00							10,000.00	10,000.00
<b>4</b>	<b>Otras no clasificadas en fun</b>	<b>11,890,000.00</b>	<b>1,310,000.00</b>	<b>-250,000.00</b>	<b>12,950,000.00</b>				<b>10,971,092.88</b>	<b>-9,764,450.88</b>		<b>1,206,642.00</b>	<b>9,764,450.88</b>	<b>1,978,907.12</b>
	<b>4.2</b>	<b>Trans., Part., y Aport. /di</b>	<b>11,890,000.00</b>	<b>1,310,000.00</b>	<b>-250,000.00</b>	<b>12,950,000.00</b>			<b>10,971,092.88</b>	<b>-9,764,450.88</b>		<b>1,206,642.00</b>	<b>9,764,450.88</b>	<b>1,978,907.12</b>
	<b>4.2.1</b>	<b>TRANS DIFER ORDENES GOB</b>	<b>11,890,000.00</b>	<b>1,310,000.00</b>	<b>-250,000.00</b>	<b>12,950,000.00</b>			<b>10,971,092.88</b>	<b>-9,764,450.88</b>		<b>1,206,642.00</b>	<b>9,764,450.88</b>	<b>1,978,907.12</b>
		0032 COMUDAJ	1,300,000.00	150,000.00	-250,000.00	1,200,000.00			1,028,571.50	-711,929.50		316,642.00	171,428.50	171,428.50
		0033 CASA DE LA CULTURA	2,940,000.00	260,000.00		3,200,000.00			2,771,153.82	-2,771,153.82		2,736,538.44	463,461.56	463,461.56
		0034 BIBLIOTECA MUNICIPAL	150,000.00			150,000.00			80,769.22	-80,769.22		115,384.60	34,615.40	34,6