

PRESUPUESTO DE PLANTILLA A PARTIR DE ENERO DEL 2012

AREA/ DEP	No. DE PLAZAS	PUESTO	SUELDO		AYUDA P/DESPENSA		PREMIO X PUNTUALIDAD		PREMIO X ASISTENC		PRIMA	AGUI-	IMSS PAT	AFO PAT	SDO QUIN NETO	
			MENS	ANUAL	MENS	ANUAL	MENS	ANUAL	MENS	ANUAL	VAC.	NALDO	ANUAL	ANUAL		
2	4	5	7										11	12	14	15

1 SINDICO Y REGIDORES

1	1	SINDICO -----	25,977	311,724								38,966	0	0	12,989
1	8	REGIDORES -----	189,000	2,268,000								283,500	0	0	11,813
1	1	AUX A	6,448	77,376	689	8,268	322	3,864	645	7,740	1,621	12,156	10,968	4,608	3,840
	10	TOTAL	221,425	2,657,100	689	8,268	322	3,864	645	7,740	1,621	334,622	10,968	4,608	

2 PRESIDENCIA MUNICIPAL

2	1	PRESIDENTE MUNICIPAL	68,000	816,000	689	8,268	278	3,336	670	8,040	13,927	104,456	0	0	26,459
2	1	SECRETARIA PARTICULAR	14,300	171,600	689	8,268	278	3,336	670	8,040	3,187	23,906	19,944	10,212	6,777
2	2	AUX A	12,896	154,752	1,378	16,536	644	7,728	1,290	15,480	3,242	24,312	21,936	9,216	3,840
	4	TOTAL	95,196	1,142,352	2,756	33,072	1,200	14,400	2,630	31,560	20,356	152,673	41,880	19,428	

3 SECRETARIA

3	1	SECRETARIO DEL AYTO	29,000	348,000	689	8,268	278	3,336	670	8,040	6,127	45,956	0	0	12,687
3	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
3	1	ASESOR JURIDICO	6,350	76,200	689	8,268	318	3,816	635	7,620	1,598	11,988	10,968	4,608	3,791
3	1	AUXILIAR	4,946	59,352	689	8,268	247	2,964	495	5,940	1,275	9,566	9,252	3,528	3,119
	4	TOTAL	44,062	528,744	2,756	33,072	1,031	12,372	2,177	26,124	10,005	75,039	28,224	10,824	

4 ASUNTOS JURIDICOS

4	1	DIR ASUNTOS JURIDICOS	17,190	206,280	689	8,268	278	3,336	670	8,040	3,765	28,241	0	0	8,133
4	1	AUX B	4,752	57,024	689	8,268	238	2,856	475	5,700	1,231	9,231	9,024	3,396	3,020
4	2	SECRETARIA	7,532	90,384	1,378	16,536	376	4,512	754	9,048	2,008	15,060	16,008	5,376	2,541
	4	TOTAL	29,474	353,688	2,756	33,072	892	10,704	1,899	22,788	7,004	52,532	25,032	8,772	

5 FISCALIZACION

5	1	COORD. DE FISCALIZACION	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
5	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
5	5	INSPECTORES	22,400	268,800	3,445	41,340	1,120	13,440	2,240	26,880	5,841	43,808	43,560	15,960	2,898
	7	TOTAL	39,166	469,992	4,823	57,876	1,586	19,032	3,287	39,444	9,772	73,293	70,020	27,924	

6 TESORERIA

6	1	TESORERO -----	32,800	393,600	689	8,268	278	3,336	670	8,040	6,887	51,656	0	0	14,141
6	1	COORD. DE CUENTA PUBLICA	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
6	1	ENC PROG ESPECIALES	8,044	96,528	689	8,268	402	4,824	804	9,648	1,988	14,909	12,792	5,736	4,502
6	1	CONTROL PATRIMONIAL	6,448	77,376	689	8,268	322	3,864	645	7,740	1,621	12,156	10,968	4,608	3,840
6	2	AUXILIAR A TESORERIA	12,896	154,752	1,378	16,536	644	7,728	1,290	15,480	3,242	24,312	21,936	9,216	3,840
6	1	ASISTENTE B	5,700	68,400	689	8,268	285	3,420	570	6,840	1,449	10,866	10,116	4,068	3,484
3	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
	8	TOTAL	82,654	991,848	5,512	66,144	2,397	28,764	5,026	60,312	19,118	143,384	82,272	35,592	

7 COMPRAS

7	1	COORD. DE COMPRAS	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
7	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
7	1	AUX B	4,752	57,024	689	8,268	238	2,856	475	5,700	1,231	9,231	9,024	3,396	3,020
7	1	MECANICO	8,044	96,528	689	8,268	402	4,824	804	9,648	1,988	14,909	12,792	5,736	4,502
7	1	AYUDANTE DE MECANICO	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
	5	TOTAL	33,328	399,936	3,445	41,340	1,294	15,528	2,703	32,436	8,154	61,155	56,280	23,784	

8 INGRESOS

8	1	COORD. DE INGRESOS	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
8	1	ENC PREDIAL	8,044	96,528	689	8,268	402	4,824	804	9,648	1,988	14,909	12,792	5,736	4,502
8	1	ENC TRASLADO DE DOM	8,044	96,528	689	8,268	402	4,824	804	9,648	1,988	14,909	12,792	5,736	4,502
8	1	AUX B	4,752	57,024	689	8,268	238	2,856	475	5,700	1,231	9,231	9,024	3,396	3,020
8	2	CAJERO	9,504	114,048	1,378	16,536	476	5,712	950	11,400	2,462	18,462	18,048	6,792	3,020
6	TOTAL		43,344	520,128	4,134	49,608	1,796	21,552	3,703	44,436	10,595	79,466	71,112	30,936	

9 DESARROLLO ORGANIZACIONAL

9	1	DIR. DE DESARROLLO ORG	17,190	206,280	689	8,268	278	3,336	670	8,040	3,765	28,241	0	0	8,133
9	1	COORD. DE INOVACION GUBEF	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
9	1	COORD. DE RECURSOS HUM	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
9	3	AUXILIAR B	11,298	135,576	2,067	24,804	564	6,768	1,131	13,572	3,012	22,590	24,012	8,064	2,541
9	1	ASISTENTE B	2,018	24,216	689	8,268	101	1,212	202	2,424	602	4,515	6,276	1,440	1,628
7	TOTAL		56,506	678,072	4,823	57,876	1,499	17,988	3,343	40,116	13,234	99,257	67,200	28,056	

10 SISTEMAS INFORMATICOS

10	1	COORD. DE SISTEMAS	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
10	3	AUX A SISTEMAS	19,344	232,128	2,067	24,804	966	11,592	1,935	23,220	4,862	36,468	32,904	13,824	3,840
4	TOTAL		32,344	388,128	2,756	33,072	1,244	14,928	2,605	31,260	7,790	58,424	51,360	23,100	

11 CONTRALORIA

11	1	CONTRALOR	26,000	312,000	689	8,268	278	3,336	670	8,040	5,527	41,456	0	0	11,540
11	1	CTA PUB Y CONT PAT	11,600	139,200	689	8,268	278	3,336	670	8,040	2,647	19,856	16,860	8,280	5,759
11	1	OBRA PUB Y ADQUISIC	11,600	139,200	689	8,268	278	3,336	670	8,040	2,647	19,856	16,860	8,280	5,759
11	1	ENC DE AUDITORIA	11,600	139,200	689	8,268	278	3,336	670	8,040	2,647	19,856	16,860	8,280	5,759
11	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
11	1	AUXILIAR DE OB PUB Y AD	5,020	60,240	689	8,268	251	3,012	502	6,024	1,292	9,693	9,336	3,588	3,156
11	1	AUX CTA PUB	11,600	139,200	689	8,268	278	3,336	670	8,040	2,647	19,856	16,860	8,280	5,759
7	TOTAL		81,186	974,232	4,823	57,876	1,829	21,948	4,229	50,748	18,413	138,101	84,780	39,396	

16 COORDINACION MPAL DE AT'N A LA MUJER

16	1	COORD MPAL DE AT'N MUJER	7,276	87,312	689	8,268	364	4,368	728	8,736	1,811	13,586	11,916	5,196	4,240
16	1	AUX DE COORD MUJER	3,142	37,704	689	8,268	157	1,884	314	3,768	860	6,453	7,392	2,244	2,222
2	TOTAL		10,418	125,016	1,378	16,536	521	6,252	1,042	12,504	2,672	20,039	19,308	7,440	

17 OBRAS PUBLICAS Y DESARROLLO URBANO

17	1	DIR.GRAL.DE O.P. Y D.U.	26,000	312,000	689	8,268	278	3,336	670	8,040	5,527	41,456	0	0	11,540
17	1	DIR. DE OBRAS PUBLICAS	17,190	206,280	689	8,268	278	3,336	670	8,040	3,765	28,241	0	0	8,133
17	1	JEFE DE PPTOS Y NORMATIVID	9,700	116,400	689	8,268	278	3,336	670	8,040	2,267	17,006	14,688	6,924	5,032
17	1	ANALISTA DE P.U.	9,700	116,400	689	8,268	278	3,336	670	8,040	2,267	17,006	14,688	6,924	5,032
17	1	ENC DEP OPERATIVO	9,700	116,400	689	8,268	278	3,336	670	8,040	2,267	17,006	14,688	6,924	5,032
17	1	INSPEC. OBRA	6,978	83,736	689	8,268	349	4,188	698	8,376	1,743	13,071	11,580	4,980	4,108
17	2	PROYECTISTAS	19,400	232,800	1,378	16,536	556	6,672	1,340	16,080	4,535	34,011	29,376	13,848	5,032
17	2	AUX. DE OBRAS PUBLICAS	10,820	129,840	1,378	16,536	542	6,504	1,082	12,984	2,764	20,733	19,560	7,728	3,338
17	1	AYUDANTE DE OBRAS	2,914	34,968	689	8,268	146	1,752	291	3,492	808	6,060	7,164	2,076	2,101
17	1	SUPERVISOR DE OBRA	8,700	104,400	689	8,268	435	5,220	870	10,440	2,139	16,041	13,548	6,204	4,816
17	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
17	1	TOPOGRAFO	9,700	116,400	689	8,268	278	3,336	670	8,040	2,267	17,006	14,688	6,924	5,032
17	5	AYUDANTE	13,100	157,200	3,445	41,340	655	7,860	1,310	15,720	3,702	27,765	34,380	9,360	1,946
17	6	OFICIAL	22,596	271,152	4,134	49,608	1,128	13,536	2,262	27,144	6,024	45,180	48,024	16,128	2,541

17	1	ALMACENISTA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
17	1	OP-PETROLIZADORA	5,020	60,240	689	8,268	251	3,012	502	6,024	1,292	9,693	9,336	3,588	3,156
17	1	OP-VIBROCOMPACTADOR	5,020	60,240	689	8,268	251	3,012	502	6,024	1,292	9,693	9,336	3,588	3,156
17	1	OP-PIPA GRANDE	5,020	60,240	689	8,268	251	3,012	502	6,024	1,292	9,693	9,336	3,588	3,156
17	1	OP-MINICARGADOR	5,020	60,240	689	8,268	251	3,012	502	6,024	1,292	9,693	9,336	3,588	3,156
17	6	OP-TOLVA	39,840	478,080	4,134	49,608	1,992	23,904	3,984	47,808	9,990	74,925	67,104	28,440	3,938
17	1	OP-CARGADOR	8,150	97,800	689	8,268	408	4,896	815	9,780	2,012	15,093	12,912	5,820	4,553
17	2	OP-RETRO	16,300	195,600	1,378	16,536	816	9,792	1,630	19,560	4,025	30,186	25,824	11,640	4,553
17	1	AUX-MECANICO	8,150	97,800	689	8,268	408	4,896	815	9,780	2,012	15,093	12,912	5,820	4,553
17	1	OP-TRACTOR	10,100	121,200	689	8,268	278	3,336	670	8,040	2,347	17,606	14,520	6,816	5,189
17	1	OP-MOTOCONFORMADORA	10,100	121,200	689	8,268	278	3,336	670	8,040	2,347	17,606	14,520	6,816	5,189
17	1	MECANICO	10,178	122,136	689	8,268	278	3,336	670	8,040	2,363	17,723	15,228	7,260	5,221

41	TOTAL		296,928	3,563,136	29,627	355,524	11,317	135,804	23,889	286,668	72,352	542,642	438,756	180,360	
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18 DESARROLLO URBANO

18	1	COORD. DE DES. URBANO	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
18	1	ENC. DE ASEN. HUMANOS	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
18	1	ASISTENTE	5,700	68,400	689	8,268	285	3,420	570	6,840	1,449	10,866	10,116	4,068	3,484
18	1	INSPECTOR	5,020	60,240	689	8,268	251	3,012	502	6,024	1,292	9,693	9,336	3,588	3,156
18	1	ENC DEP TECNICO	9,700	116,400	689	8,268	278	3,336	670	8,040	2,267	17,006	14,688	6,924	5,032
18	1	AUXILIAR DE OBRAS	4,752	57,024	689	8,268	238	2,856	475	5,700	1,231	9,231	9,024	3,396	3,020

6	TOTAL		51,172	614,064	4,134	49,608	1,608	19,296	3,557	42,684	12,094	90,707	80,076	36,528	
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19 ECOLOGIA

19	1	COORD. DE ECOLOGIA	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
19	1	ENC DE VIVERO	2,018	24,216	689	8,268	101	1,212	202	2,424	602	4,515	6,276	1,440	1,628
19	3	INSPECTOR	12,330	147,960	2,067	24,804	618	7,416	1,233	14,796	3,250	24,372	25,056	8,784	2,723
19	1	AUXILIAR ADMVO	3,350	40,200	689	8,268	168	2,016	335	4,020	908	6,813	7,596	2,388	2,332
19	1	VIGILANTE	1,750	21,000	689	8,268	88	1,056	175	2,100	540	4,053	6,012	1,248	1,485
19	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
19	1	AUX DE ECOLOGIA	6,978	83,736	689	8,268	349	4,188	698	8,376	1,743	13,071	11,580	4,980	4,108

5	TOTAL		43,192	518,304	6,201	74,412	1,790	21,480	3,690	44,280	10,975	82,310	82,980	30,804	
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21 SERVICIOS MUNICIPALES

21	1	DIR.GRAL.DE SERV. MPALES	26,000	312,000	689	8,268	278	3,336	670	8,040	5,527	41,456	0	0	11,540
21	1	AUXILIAR DE EVENTOS	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
21	1	AYUDANTE DE EVENTOS	2,130	25,560	689	8,268	107	1,284	213	2,556	628	4,709	6,384	1,524	1,686
21	1	AUXILIAR ADMVO	3,350	40,200	689	8,268	168	2,016	335	4,020	908	6,813	7,596	2,388	2,332
21	1	CHOFER	3,064	36,768	689	8,268	153	1,836	306	3,672	842	6,318	7,308	2,184	2,180
21	1	AYUDANTE DE SM	5,700	68,400	689	8,268	285	3,420	570	6,840	1,449	10,866	10,116	4,068	3,484
21	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541

7	TOTAL		47,776	573,312	4,823	57,876	1,367	16,404	2,848	34,176	11,363	85,221	47,412	15,540	
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22 LIMPIA, PARQUES Y JARDINES

22	1	ADMINIS. DE LIMPIA	8,348	100,176	689	8,268	417	5,004	835	10,020	2,058	15,434	13,140	5,964	4,647
22	1	CHOFER	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
22	9	CHOFER	27,576	330,912	6,201	74,412	1,377	16,524	2,754	33,048	7,582	56,862	65,772	19,656	2,180
22	26	RECOLECTORES -----	45,500	546,000	17,914	214,968	2,288	27,456	4,550	54,600	14,050	105,378	156,312	32,448	1,485
22	6	AYUDANTES	17,484	209,808	4,134	49,608	876	10,512	1,746	20,952	4,848	36,360	42,984	12,456	2,101
22	1	AUXILIAR ADMVO	3,350	40,200	689	8,268	168	2,016	335	4,020	908	6,813	7,596	2,388	2,332

22	3	VIGILANTES	5,250	63,000	2,067	24,804	264	3,168	525	6,300	1,621	12,159	18,036	3,744	1,485
	47	TOTAL	111,274	1,335,288	32,383	388,596	5,578	66,936	11,122	133,464	32,111	240,842	311,196	79,344	
23 ALUMBRADO PUBLICO															
23	1	ADM ALUMBRADO -----	6,048	72,576	689	8,268	302	3,624	605	7,260	1,529	11,466	10,512	4,320	3,660
23	3	AYUDANTES	8,742	104,904	2,067	24,804	438	5,256	873	10,476	2,424	18,180	21,492	6,228	2,101
	4	TOTAL	14,790	177,480	2,756	33,072	740	8,880	1,478	17,736	3,953	29,646	32,004	10,548	
24 PANTEON															
24	1	ADMIN PANTEON	4,946	59,352	689	8,268	247	2,964	495	5,940	1,275	9,566	9,252	3,528	3,119
24	5	AYUDANTES	8,750	105,000	3,445	41,340	440	5,280	875	10,500	2,702	20,265	30,060	6,240	1,485
	6	TOTAL	13,696	164,352	4,134	49,608	687	8,244	1,370	16,440	3,977	29,831	39,312	9,768	
25 CENTRAL CAMIONERA															
25	1	ADM. CENTRAL C. ----	6,240	74,880	689	8,268	312	3,744	624	7,488	1,573	11,798	10,728	4,452	3,756
25	6	AYUDANTES	10,500	126,000	4,134	49,608	528	6,336	1,050	12,600	3,242	24,318	36,072	7,488	1,485
	7	TOTAL	16,740	200,880	4,823	57,876	840	10,080	1,674	20,088	4,815	36,116	46,800	11,940	
26 UNIDAD DEPORTIVA															
26	1	ADM DEPORTIVA	6,048	72,576	689	8,268	302	3,624	605	7,260	1,529	11,466	10,512	4,320	3,660
26	6	AYUDANTES	10,500	126,000	4,134	49,608	528	6,336	1,050	12,600	3,242	24,318	36,072	7,488	1,485
	7	TOTAL	16,548	198,576	4,823	57,876	830	9,960	1,655	19,860	4,771	35,784	46,584	11,808	
27 RASTRO															
27	1	ADM DEL RASTRO	5,020	60,240	689	8,268	251	3,012	502	6,024	1,292	9,693	9,336	3,588	3,156
27	1	VERIF. SANITARIO	4,480	53,760	689	8,268	224	2,688	448	5,376	1,168	8,762	8,712	3,192	2,898
27	1	CHOFER	3,064	36,768	689	8,268	153	1,836	306	3,672	842	6,318	7,308	2,184	2,180
27	1	AUXILIAR DEL RASTRO	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
27	1	CARGADOR	2,018	24,216	689	8,268	101	1,212	202	2,424	602	4,515	6,276	1,440	1,628
27	4	CORRALEROS	7,000	84,000	2,756	33,072	352	4,224	700	8,400	2,162	16,212	24,048	4,992	1,485
27	1	VIGILANTE	1,750	21,000	689	8,268	88	1,056	175	2,100	540	4,053	6,012	1,248	1,485
	10	TOTAL	27,098	325,176	6,890	82,680	1,357	16,284	2,710	32,520	7,611	57,083	69,696	19,332	
28 MERCADO															
28	1	ADMN. MERCADO	4,946	59,352	689	8,268	247	2,964	495	5,940	1,275	9,566	9,252	3,528	3,119
28	2	VIGILANTE	3,500	42,000	1,378	16,536	176	2,112	350	4,200	1,081	8,106	12,024	2,496	1,485
28	2	AYUDANTES	3,500	42,000	1,378	16,536	176	2,112	350	4,200	1,081	8,106	12,024	2,496	1,485
	5	TOTAL	11,946	143,352	3,445	41,340	599	7,188	1,195	14,340	3,437	25,778	33,300	8,520	
29 DESARROLLO SOCIAL															
29	1	DIR.GRAL.DE DES. SOCIAL	26,000	312,000	689	8,268	278	3,336	670	8,040	5,527	41,456	0	0	11,540
29	1	COORD. DE EDUCACION	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
29	2	PROMOTORES A	13,700	164,400	1,378	16,536	686	8,232	1,370	16,440	3,427	25,701	22,848	9,768	4,044
29	5	PROMOTOR B	26,600	319,200	3,445	41,340	1,330	15,960	2,660	31,920	6,807	51,053	48,360	18,960	3,307
29	1	AUX B	4,752	57,024	689	8,268	238	2,856	475	5,700	1,231	9,231	9,024	3,396	3,020
29	1	ENC UNIV VIRTUAL	4,480	53,760	689	8,268	224	2,688	448	5,376	1,168	8,762	8,712	3,192	2,898
29	2	VERIF. SANITARIO	8,420	101,040	1,378	16,536	422	5,064	842	10,104	2,212	16,593	16,896	6,000	2,776
29	1	AUXILIAR DE PROMOTOR	2,914	34,968	689	8,268	146	1,752	291	3,492	808	6,060	7,164	2,076	2,101
29	1	ENC PROG EDUCACION	7,276	87,312	689	8,268	364	4,368	728	8,736	1,811	13,586	11,916	5,196	4,240
29	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
	14	TOTAL	110,908	1,330,896	11,024	132,288	4,154	49,848	8,531	102,372	26,923	201,926	151,380	60,552	
30 DESARROLLO ECONOMICO															
30	1	DIR. DESARROLLO ECONOM	17,190	206,280	689	8,268	278	3,336	670	8,040	3,765	28,241	0	0	8,133

30	3	PROMOTORES A	20,550	246,600	2,067	24,804	1,029	12,348	2,055	24,660	5,140	38,552	34,272	14,652	4,044
30	2	PROMOTOR B	10,640	127,680	1,378	16,536	532	6,384	1,064	12,768	2,723	20,421	19,344	7,584	3,307
	6	TOTAL	48,380	580,560	4,134	49,608	1,839	22,068	3,789	45,468	11,628	87,213	53,616	22,236	
31 DESARROLLO RURAL															
31	1	DIR. DESARROLLO RURAL	17,190	206,280	689	8,268	278	3,336	670	8,040	3,765	28,241	0	0	8,133
31	3	ENC DE PROYECTOS	29,100	349,200	2,067	24,804	834	10,008	2,010	24,120	6,802	51,017	44,064	20,772	5,032
31	1	PROMOTOR B	5,320	63,840	689	8,268	266	3,192	532	6,384	1,361	10,211	9,672	3,792	3,307
31	2	AUXILIAR D. R.	10,040	120,480	1,378	16,536	502	6,024	1,004	12,048	2,585	19,386	18,672	7,176	3,156
31	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
	8	TOTAL	65,416	784,992	5,512	66,144	2,068	24,816	4,593	55,116	15,518	116,384	80,412	34,428	
32 PLANEACION MUNICIPAL															
32	1	COORD. PLANEACION MPAL	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
32	1	PROMOTOR A	6,850	82,200	689	8,268	343	4,116	685	8,220	1,713	12,851	11,424	4,884	4,044
32	1	AUX COM SOCIAL	6,120	73,440	689	8,268	306	3,672	612	7,344	1,545	11,591	10,596	4,368	3,696
32	1	AUX B	4,752	57,024	689	8,268	238	2,856	475	5,700	1,231	9,231	9,024	3,396	3,020
31	1	ASISTENTE	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
	5	TOTAL	34,488	413,856	3,445	41,340	1,353	16,236	2,819	33,828	8,421	63,158	57,504	24,612	
33 AT'N A LA JUVENTUD															
33	1	COORDINADOR	6,850	82,200	689	8,268	343	4,116	685	8,220	1,713	12,851	11,424	4,884	4,044
33	2	AUXILIAR DE PROMOTOR	5,828	69,936	1,378	16,536	292	3,504	582	6,984	1,616	12,120	14,328	4,152	2,101
	3	TOTAL	12,678	152,136	2,067	24,804	635	7,620	1,267	15,204	3,329	24,971	25,752	9,036	
CEDECOM															
	1	ADMN. CEDECOM	4,946	59,352	689	8,268	247	2,964	495	5,940	1,275	9,566	9,252	3,528	3,119
	1	VIGILANTE	1,750	21,000	689	8,268	88	1,056	175	2,100	540	4,053	6,012	1,248	1,485
	2	INTENDENTE	3,500	42,000	1,378	16,536	176	2,112	350	4,200	1,081	8,106	12,024	2,496	1,485
	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
	5	TOTAL	13,962	167,544	3,445	41,340	699	8,388	1,397	16,764	3,901	29,255	35,292	9,960	
12 SEGURIDAD PUBLICA															
12	1	DIR.GRAL.DE SEG PUB Y V	26,000	312,000	689	8,268	278	3,336	670	8,040	5,527	41,456	0	0	11,540
12	1	SUB-DIRECTOR DE SP	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
12	1	COORD OPERATIVO	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
12	2	OFICIAL CALIFICADOR	10,432	125,184	1,378	16,536	522	6,264	1,044	12,528	2,675	20,064	19,128	7,440	3,255
12	4	COMANDANTE	40,080	480,960	2,756	33,072	1,112	13,344	2,680	32,160	9,326	69,942	60,192	28,608	5,158
12	27	PATRULLEROS -----	152,550	1,830,600	18,603	223,236	7,641	91,692	15,255	183,060	38,810	291,074	271,512	108,864	3,459
12	3	RADIO-OPERADOR	13,500	162,000	2,067	24,804	675	8,100	1,350	16,200	3,518	26,388	26,208	9,648	2,909
12	38	OFICIAL	156,180	1,874,160	26,182	314,184	7,828	93,936	15,618	187,416	41,162	308,712	317,376	111,264	2,723
12	1	INSTRUCTOR FISICO	4,000	48,000	689	8,268	200	2,400	400	4,800	1,058	7,934	8,244	2,856	2,670
12	19	AGENTES	76,000	912,000	13,091	157,092	3,800	45,600	7,600	91,200	20,098	150,737	156,636	54,264	2,670
12	8	OFICIAL TECNICO	48,960	587,520	5,512	66,144	2,448	29,376	4,896	58,752	12,363	92,724	84,768	34,944	3,696
12	1	AUXILIAR	6,120	73,440	689	8,268	306	3,672	612	7,344	1,545	11,591	10,596	4,368	3,696
12	1	TRAB. SOCIAL	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
12	2	AUX B	9,504	114,048	1,378	16,536	476	5,712	950	11,400	2,462	18,462	18,048	6,792	3,020
	96	TOTAL	573,092	6,877,104	75,101	901,212	26,030	312,360	52,792	633,504	145,403	1,090,523	1,017,624	390,288	
13 RECLUSORIO															
13	1	ALCAIDE	4,210	50,520	689	8,268	211	2,532	421	5,052	1,106	8,297	8,448	3,000	2,776
13	6	CUSTODIOS	24,000	288,000	4,134	49,608	1,200	14,400	2,400	28,800	6,347	47,601	49,464	17,136	2,670

13	1	TRAB. SOCIAL	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
13	3	AUX DE ALCAIDE	12,000	144,000	2,067	24,804	600	7,200	1,200	14,400	3,173	23,801	24,732	8,568	2,670
	4	TOTAL	43,976	527,712	7,579	90,948	2,199	26,388	4,398	52,776	11,630	87,228	90,648	31,392	

14 VIALIDAD

14	1	COORD. DE VIALIDAD	13,000	156,000	689	8,268	278	3,336	670	8,040	2,927	21,956	18,456	9,276	6,287
14	2	OFICIAL TECNICO	12,240	146,880	1,378	16,536	612	7,344	1,224	14,688	3,091	23,181	21,192	8,736	3,696
14	1	COMANDANTE	10,020	120,240	689	8,268	278	3,336	670	8,040	2,331	17,486	15,048	7,152	5,158
14	3	AGENTES	12,000	144,000	2,067	24,804	600	7,200	1,200	14,400	3,173	23,801	24,732	8,568	2,670
14	6	PATRULLEROS -----	33,900	406,800	4,134	49,608	1,698	20,376	3,390	40,680	8,624	64,683	60,336	24,192	3,459
14	1	SECRETARIA	3,766	45,192	689	8,268	188	2,256	377	4,524	1,004	7,530	8,004	2,688	2,541
14	1	AUXILIAR ADMVO	4,946	59,352	689	8,268	247	2,964	495	5,940	1,275	9,566	9,252	3,528	3,119
14	7	OFICIAL	28,770	345,240	4,823	57,876	1,442	17,304	2,877	34,524	7,582	56,868	58,464	20,496	2,723
	18	TOTAL	118,642	1,423,704	15,158	181,896	5,343	64,116	10,903	130,836	30,009	225,069	215,484	84,636	

15 PROTECCION CIVIL

17	1	TITULAR UNIDAD MPAL PC	9,700	116,400	689	8,268	278	3,336	670	8,040	2,267	17,006	14,688	6,924	5,032
14	1	COORD. DE PLANEACION	6,120	73,440	689	8,268	306	3,672	612	7,344	1,545	11,591	10,596	4,368	3,696
14	1	COORD. DE OPERACIÓN	6,120	73,440	689	8,268	306	3,672	612	7,344	1,545	11,591	10,596	4,368	3,696
13	3	OPERADOR DE AMBULANCIA	12,630	151,560	2,067	24,804	633	7,596	1,263	15,156	3,319	24,890	25,344	9,000	2,776
13	4	TEC EMERGENCIAS MED	16,840	202,080	2,756	33,072	844	10,128	1,684	20,208	4,425	33,186	33,792	12,000	2,776
	8	TOTAL	51,410	616,920	6,890	82,680	2,367	28,404	4,841	58,092	13,102	98,262	83,016	37,506	