

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
5.1.0.1.0.1	1.4	200,000.00	0.00	0.00	410,907.68	410,907.68
7.3.2.1.0.1	1.4	22,898,978.47	0.00	0.00	19,230,526.18	19,230,526.18
7.3.2.1.0.2	1.4	134,464.70	0.00	0.00	0.00	0.00
7.3.2.2.0.1	1.4	2,518,430.46	0.00	0.00	1,886,357.57	1,886,357.57
7.3.2.4.0.1	1.4	1,801,181.33	0.00	0.00	1,243,739.14	1,243,739.05
7.3.2.6.0.1	1.4	2,608.44	0.00	0.00	2,557.96	2,557.96
7.3.2.6.0.2	1.4	6,492.38	0.00	0.00	429.51	429.51
7.3.2.6.0.5	1.4	167,664.00	0.00	0.00	164,000.00	164,000.00
7.3.2.6.0.8	1.4	215,724.00	0.00	0.00	14,999.89	14,999.92
7.3.2.7.0.1	1.4	91,993.20	1,701,000.00	0.00	1,797,812.47	1,797,812.45
7.3.2.7.0.2	1.4	24,233.28	0.00	0.00	22,523.97	22,523.98
7.3.3.0.0.1	1.4	900,486.48	0.00	0.00	658,573.28	658,573.31
7.3.3.0.0.2	1.4	167,990.40	0.00	0.00	183,715.26	183,715.27
7.3.3.0.0.3	1.4	328,611.40	0.00	0.00	5,148.40	5,148.40
7.3.3.1.0.1	1.4	3,417.12	0.00	0.00	2,112,971.70	2,112,971.70
7.3.3.1.0.2	1.4	5,789.00	0.00	0.00	10,574.19	10,574.21
7.3.3.1.0.4	1.4	12,355.50	0.00	0.00	8,868.96	8,868.95
7.3.3.1.1.0	1.4	116,898.32	0.00	0.00	67,402.31	67,402.35
7.3.3.2.0.1	1.4	67,547.92	0.00	0.00	24,011.67	24,011.66
7.3.3.2.0.2	1.4	301,735.52	280,342.00	0.00	714,029.32	714,029.36
7.3.3.3.0.1	1.4	12,637.30	0.00	0.00	97,951.65	97,951.63
7.3.3.3.0.2	1.4	6,718.78	0.00	0.00	0.00	0.00
7.3.3.3.0.3	1.4	14,643.20	0.00	0.00	0.00	0.00
7.3.3.3.0.4	1.4	15,584.88	0.00	0.00	0.00	0.00
7.3.3.5.0.1	1.4	99,238.00	0.00	0.00	49,197.59	49,197.58
7.3.3.5.0.2	1.4	93,474.86	0.00	0.00	22,201.98	22,201.96
7.9.0.1.0.3	1.4	30,000.00	0.00	0.00	0.00	0.00
7.9.0.1.0.5	1.4	1,500,000.00	3,363,567.00	0.00	4,793,079.00	4,793,079.00
7.9.8.3.0.1	2.7	1,000,000.00	0.00	0.00	0.00	0.00